



# Mildred Helms Elementary PTA

First General Membership Meeting  
2020-2021 School Year



**Tuesday, September 8, 2020**  
**6:30pm**

Virtual Zoom Platform  
Meeting ID: 774 215 4750  
Call in number +1 646 558 8656

President Heather Hunsucker presiding



# Mildred Helms Elementary PTA General Membership Meeting Agenda

Call to Order

Introductions, Welcome, Explanation of Meeting Technology and Rules

Vote to Approve Meeting Minutes from Election Meeting: May 27th, 2020

Treasurer's Report

Vote to Approve Proposed Budget for 2020-2021

Membership and Awards

Programs - Focusing on 2021

Adjourn

Mildred Helms Elementary PTA  
General Membership Meeting  
Tuesday, May 27, 2020  
Virtual Meeting

**Call to Order**

The president, Heather Hunsucker, called the meeting to order at 6:04 pm on May 27, 2020. The secretary was present.

**Attendance**

Heather Hunsucker, LoraLee Clinton, Alex Berg, Kim Snedeker, Mary Ellen Shaffer, Alee Al-Rae, Kera Piehl, Donna Berg, Shannon Erickson, Deborah Fugate, Mary De Olivera, Karisa Rojas-Norton

**Quorum**

A quorum was established

**Minutes**

The minutes from January 14, 2020 were read. An amendment was recommended to those minutes to correct the Treasurer report ending bank balance.

**Correspondence**

There was no correspondence.

**Treasurer's Report**

The treasurer's report was read and approved. Ending bank balance 5/21/2020 was \$6109.84.

**Membership**

- o 18 % increase in membership for 2019-2020

**New Business**

- o Mildred Helms PTA Bylaws were updated and provided to the general membership for review and approval. A motion was heard to approve the bylaws; the motion was seconded. The bylaws were approved by unanimous vote.
- o Nominating Committee presented PTA officers for 2020-2021 school year:
  - President – Heather Hunsucker
  - Vice President Membership – Mary Ellen Shaffer
  - Vice President Programs – Lora Lee Clinton
  - Secretary – Alex Berg
  - Treasurer – Kim SnedekerA motion was heard to approve the 2020-2021 officers; the motion was seconded. The officers were approved by unanimous vote.
- o FL PTA Leadership Conference 7/17 – 7/19/2020
- o Kim Snedeker received 2019-2020 outstanding school volunteer award

The meeting was adjourned at 6:19 pm

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Alex Berg, Secretary

Approved As:

Date:

Corrected:

Written:



Secretary Alex Berg

MHES PTA General Membership Meeting  
Treasurer Report  
June 30, 2020 (05/21/2020 - 06/30/2020)



Treasurer Kim Snedeker

<b>Beginning Bank Balance</b>		<b>\$ 5,814.84</b>
<b>Income</b>		
Memberships and Tshirts	\$ 4.32	
Pool Party Refund	<u>295.00</u>	
		299.32
<b>Expenses</b>		
Bank Charges	\$ 3.00	
5th Grade Events	<u>64.81</u>	
		67.81
<b>Ending Bank Balance</b>		<b><u>\$ 6,046.35</u></b>
Undeposited Cash and Checks		-
<b>Total Available Funds</b>		<b><u><u>\$ 6,046.35</u></u></b>

Mildred Helms Elementary PTA Budget for 2020-2021

BEGINNING BANK BALANCE on June 30, 2020	\$ 6,046.35	\$ 6,046.35	\$ 6,046.35		
	Monthly	YTD	Budget	Variance	Projected Profit
<b>INCOME</b>					
<b>Fundraising Projects:</b>					
1 Fall Fundraiser	\$ -	\$ -	\$ -	\$ -	\$ -
2 Spring Fundraiser	-	-	5,000.00	(5,000.00)	3,000.00
3 <b>Projected Fundraising Income</b>	\$ -	\$ -	\$ 5,000.00	\$ (5,000.00)	\$ 3,000.00
<b>Community Service Projects/Programs</b>					
4 Family Fun Nights	\$ -	\$ -	\$ 500.00	\$ (500.00)	
5 Fall Festival	-	-	-	-	
6 Misc. Programs/Community Service Projects	-	-	100.00	(100.00)	
7 <b>Projected Project/Program Income</b>	\$ -	\$ -	\$ 600.00	\$ (600.00)	
<b>Community Partners/Grants &amp; Donations</b>					
8 Community Partners/Grants & Donations	\$ -	\$ -	\$ 500.00	\$ (500.00)	
9 School Spirit Night	-	-	1,000.00	(1,000.00)	
10 PTA Membership - Local	-	-	231.00	(231.00)	
11 T-shirts	-	-	3,000.00	(3,000.00)	
12 Miscellaneous (Unplanned Income)	-	-	100.00	(100.00)	
13 <b>Projected Miscellaneous Income</b>	\$ -	\$ -	\$ 4,831.00	\$ (4,831.00)	
14 <b>PROJECTED TOTAL INCOME</b>	\$ -	\$ -	\$ 10,431.00	\$ (10,431.00)	
15 <b>PROJECTED TOTAL AVAILABLE FUNDS (sum of Beg Bank Bal + Proj Total Income)</b>	\$ 6,046.35	\$ 6,046.35	\$ 16,477.35		
16 <b>PTA Membership - State &amp; National</b>	\$ -	\$ -	\$ 539.00		
<b>EXPENSES</b>					
<b>Fundraising Projects:</b>					
17 Fall Fundraiser	\$ -	\$ -	\$ -	\$ -	
18 Spring Fundraiser	-	-	2,000.00	2,000.00	
19 <b>Projected Fundraising Expense</b>	\$ -	\$ -	\$ 2,000.00	\$ 2,000.00	
<b>Community Service Projects/Programs:</b>					
20 Reflections	\$ -	\$ -	\$ 100.00	\$ 100.00	
21 Family Fun Nights	-	-	1,000.00	1,000.00	
22 Fall Festival	-	-	-	-	
23 Misc. Programs/Community Service Projects	-	-	-	-	
23a Grandparents Night	-	-	500.00	500.00	
23b Veterans Day	-	-	-	-	
23c Dolphin Pod	-	-	200.00	200.00	
23d Student Incentives	-	-	550.00	550.00	
24 <b>Proj. Community Svc Project/Program Exp.</b>	\$ -	\$ -	\$ 2,350.00	\$ 2,350.00	



<b>PTA Administrative &amp; Operations:</b>					
25 Bank Charges	\$ -	\$ -	\$ 100.00	\$ 100.00	
26 Insurance	-	-	279.00	279.00	
27 Office Supplies	-	-	400.00	400.00	
28 IT Expenses (Website Domain/Zoom/etc)	-	-	162.00	162.00	
29 PCCPTA Dues	-	-	75.00	75.00	
30 PTA Training/Advocacy/Conferences/PCCPTA Events	-	-	800.00	800.00	
31 <b>Proj. PTA Admin. &amp; Operations Expense</b>	\$ -	\$ -	\$ 1,816.00	\$ 1,816.00	
<b>Classroom/Curriculum/Department:</b>					
32 5th Grade Events	\$ -	\$ -	\$ 100.00	\$ 100.00	
33 Art Enhancement	-	-	200.00	200.00	
34 Music Enhancement	-	-	200.00	200.00	
35 PE Enhancement	-	-	200.00	200.00	
36 Media/Tech Lab	-	-	100.00	100.00	
37 Community Involvement	-	-	100.00	100.00	
38 <b>Proj. Classroom/Curriculum/Department Exp.</b>	\$ -	\$ -	\$ 900.00	\$ 900.00	
39 Summer Budget 2020	\$ -	\$ -	\$ 1,400.00	\$ 1,400.00	
40 Summer Budget 2021	-	-	1,600.00	1,600.00	
41 Miscellaneous (Unplanned Expenses)	-	-	100.00	100.00	
42 School Improvement Project	-	-	800.00	800.00	
43 Teacher/Staff Appreciation	-	-	750.00	750.00	
44 T-Shirt Cost	-	-	2,000.00	2,000.00	
45 Volunteer Appreciation	-	-	200.00	200.00	
46 <b>Projected Miscellaneous Expenses</b>	\$ -	\$ -	\$ 6,850.00	\$ 6,850.00	
47 <b>PROJECTED TOTAL EXPENSES</b>	\$ -	\$ -	\$ 13,916.00	\$ 13,916.00	
48 <b>PTA Membership - State &amp; National</b>	\$ -	\$ -	\$ 539.00		
49 <b>Proj Carryover to Nxt Yr (Proj Total Avail Funds less Proj Total Exps)</b>	\$ 6,046.35	\$ 6,046.35	\$ 2,561.35		



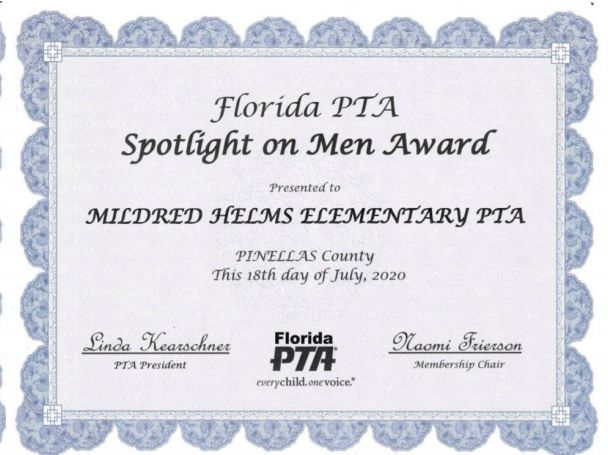
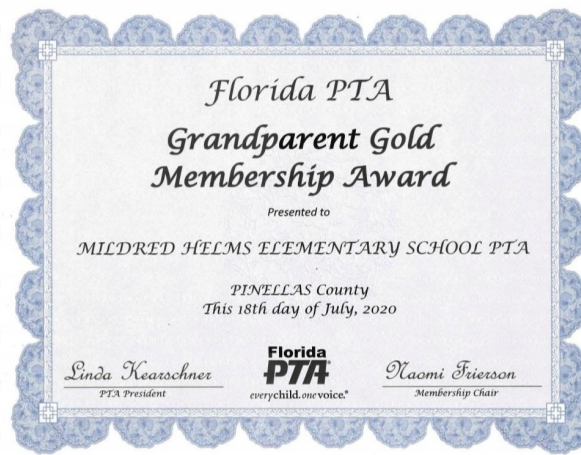
Current Membership : **59 members!**

Totals for previous years:

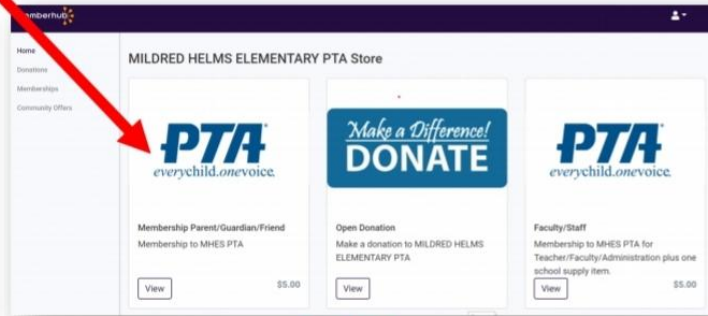
**206** (2019-2020), **173** (2018-2019), **145** (2017-2018)

## FL PTA Membership Awards

2019-2020 School Year

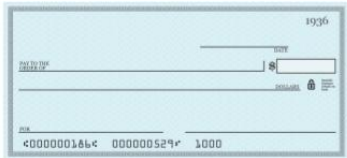


Go to [mildredhelmspta.new.memberhub.store/store](https://mildredhelmspta.new.memberhub.store/store).



OR

Fill out the **yellow** PTA form and return to school with payment.



Make checks payable to Mildred Helms PTA.



If paying in cash, please send exact amount.  
Change cannot be given.




VP of Membership  
Mary Ellen Shaffer



http://mildredhelmspta.  
memberhub.com



Dashboard My Hubs Join Hubs Main Calendar Directory Library Shop Store Admin Admin Console Heather

 memberhub **70% of PTAs are selling memberships online.** [See how](#)

## MILDRED HELMS ELEMENTARY PTA

- Activity
- Messages
- Events
- Signups
- Files
- Photo Albums
- Whiteboards
- Shop
- Store Admin

### RECENT ACTIVITY

**Today**

- You** announced: [School Newsletter and PTA Me...](#) to the *Everyone* hub. 11:35 am
- You** uploaded: [Sept 2020 newsletter.pdf](#) to the *Everyone* hub. 11:25 am

**September 3**

- Mary Ellen Shaffer** announced: [Welcome Back! MHES PTA Newsletter](#) to the *Everyone* hub. 3:56 pm
- You** uploaded: [MHES PTA Membership Form 202...](#) to the *Everyone* hub. 3:19 pm

**September 2**

- You** uploaded: [Proposed Budget FY 2020-2021...](#) to the *Everyone* hub. 3:21 pm
- You** uploaded: [MHES PTA 2019-2020 PTA Audit...](#) to the *Everyone* hub. 2:17 pm
- You** uploaded: [Meeting Minutes May 27 2020 ...](#) to the *Everyone* hub. 2:15 pm
- Mary Ellen Shaffer** added the event: [Fall PTA Meeting](#) to the *Everyone* hub. 12:17 pm

# Programs

## Annual Events Cancelled or Put-On-Hold for 2020

Dolphin T-Shirt Sales - Meet the Teacher, Open House

Grandparents Night - Spaghetti and Bingo (2019), Painting & Popcorn (2018)

MHES PTA Fall Festival and Veterans Day Celebration

Dolphin Pod Childcare for in-person PTA/SAC meetings

**\*\*\*Teacher Button Project and Mask Lanyards for All!\*\*\***

## Possible VIRTUAL Programs in 2nd Quarter with Approval

Online-Based fall fundraiser

PTA Reflections Art Contest - virtual

Restaurant Spirit Night or Treasure Island Fun Center tickets

# Programs

## Focusing on 2021 - Possible Program Ideas

New Dolphin T-Shirt Sale! New design, discount for PTA members

Spring Fundraiser - Walk or Readathon

Talent Show - in-person and/or virtual

Family Fun Nights - School Picnic, Movie Night, Pool Party

Teacher Appreciation Events

5th Grade Graduation Events



VP of Programs  
Lora Lee Clinton

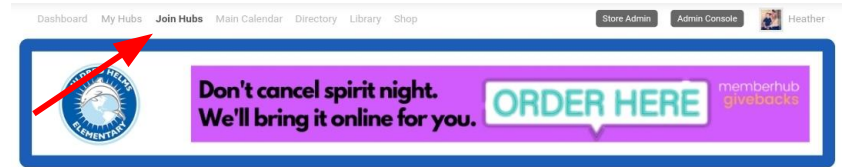


# Programs

## Join HUBS in Memberhub!

Once programs are approved, you can join a HUB in Memberhub to participate in planning and volunteering for a program. We are welcoming any ideas or thoughts on how to have a fun, safe, and successful school year with our students, teachers, and families!

Join a program HUB or email [programs@mildredhelmspta.org](mailto:programs@mildredhelmspta.org) if you are interested!



MILDRED HELMS ELEMENTARY PTA

## Join Open Hubs

Browse the list of hubs below and click the Join button for each hub you would like to join. You can always leave a hub later by clicking the Hub Settings button inside that hub.

[Site Administrators can click here to manage all organization Hubs in the Admin Console.](#)

Reflections Committee 2020-2021

Access

# Adjournment

## Upcoming Dates

### **Tuesday, Sept 15th**

5:30pm SAC Meeting (Virtual)

6pm Title 1 Meeting and Open House  
(Virtual)

### **Tuesday, Oct 13th - tentative**

6:30pm PTA Meeting (Virtual on Zoom)

**Feel free to contact me any time.**

**Thanks!**

[president@mildredhelmspta.org](mailto:president@mildredhelmspta.org)

